TRUST & SPECIAL FUNDS

PATIENT CARE FUNDS
- Alice and Sidney Schwartz Patient Fund
- Berthold and Belle Guggenheim Fund
- Blanche B. Goldman Newborn Prenatal Care Fund
- Cardiovascular Patient and Family Care Fund
- Children’s Caring Fund
- Claire Zellerbach Saroni Memorial Tumor Institute Fund
- Clinic Fund
- Dorothy and Edwyn Garfield Fund
- Dr. Jacob Abouav Cardiac Fund
- Edgar M. Kahn Memorial Fund
- Gustav and Rose Schmelzer Outpatient Clinic Fund
- Harriet Ornstein Memorial Fund
- Harry and Betty Curzon Endowment Fund
- Irene B. Dernham Fund
- Irm H. Reymann Memorial Fund
- Julian Meyer Cardiovascular Fund
- Rhoda Goldman Cancer Care Fund
- Zena Gross Greenstrand Memorial Fund

EDUCATION FUNDS
- Alice and Samuel Lilienthal Memorial Fund
- Blumberg Loan Fund
- Dr. Julius Rosenstirn Scholarship Fund
- Jacob Smith Surgical Lab Fund
- Louis and Amelia Bloch Memorial Fund
- Mabel E. Brush Endowment Fund
- Milton Meyer Teaching Fund
- Patricia Brown Memorial Fund
- Rhoda and Richard Goldman Fund
- Schwartz Education and Travel Fund

RESEARCH FUNDS
- Frederick J. Hellman Fund
- General Research Fund
- Gilda H. and Irving L. Mayer Fund
- Gladys Bass Fund for Biomedical Research
- Harold Brunn Institute Endowment Fund
- Herbert L. Cook Memorial Fund
- Loraine M. Newman Research Fund
- Lucie Stern Trust Fund
- Pearl B. Jacobs Trust Fund
- Rhoda Goldman Cancer Research Fund

ADvised FUNDS
- Art For Recovery Fund
- Cutaneous Oncology Fund
- Cherin Diabetes Education Fund
- Dan Geller Memorial Research Fund
- Department of Medicine Fund
- Diabetes Research Fund
- Dr. Alan B. Glassberg Cancer Fund
- Dr. Alan Rosenberg Fund
- Dr. Allan Tananishi Fellowship Fund
- Dr. Ernest Rosenbaum Cancer Research Fund
- Dr. Harris M. Fishbon Fund
- Dr. Herman H. Ullrey Research Fund
- Dr. Jay Gershow Cancer Research Fund
- Dr. Lawrence Margolis Radiation Oncology Fund
- Dr. Leonard D. Rosenman Fund
- Dr. Milton Pearl Fund
- Dr. Rubin L. Gold Memorial Fund
- Dr. Weinstein Education and Long-Term Care Fund
- Gerson R. Biskind Pathology Research Lab Fund
- Gospe, Herzig, Weil, and Domush Fund
- Harold Dobbs Cancer Research Fund
- James K. Edmund Memorial Fund
- Janet S. Landfear Memorial Fund
- Julian Davis Lectureship Fund
- Julius R. Krevans Fund
- Kerner Cancer Research and Education Fund
- Kidney Dialysis Fund
- Marlene Spitz Cancer Fund
- May and Ben Shane Fund
- Medical Staff Library Fund
- Melanoma Center Fund
- Munsera and Goody Gensler Memorial Fund
- Richard F. and Maria B. Ury Endowment Fund
- Ruth and Ben Collof Tumor Research Fund
- Stephen and Lillian Stuart Fund

BOARD DISCRETIONARY
- Mae Swig Memorial Fund
- Mark Berke Memorial Fund
- Martin Diamond Fund
- MZHF Unrestricted Fund

MOUNT ZION HEALTH FUND
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Please visit our website: www.mzhf.org and learn more about MZHFs funding priorities, guidelines and application procedures, listings of grants recently approved, and other helpful information.

A grant from M2ZF made possible both fountains, located in the sanctuary courtyard garden designed by Topher Delaney, within San Francisco General Hospitals new Avon Foundation Comprehensive Breast Center.
Less than three years ago, Mount Zion Health Fund approved a grant to help establish the UCSF Center for Colitis and Crohn's Disease at the Mount Zion Campus. Today, more than 800 adult patients receive ongoing care there, with an average of 10 new patients seeking care each week – some from as far away as Reno. The Center emphasizes a multidisciplinary approach, utilizing a team comprised of adult and pediatric gastroenterologists, surgeons, radiologists, pathologists, nutritionists, psychologists, ostomy nurses, and social workers. According to its founder, Jonathan Terdiman, MD, the Center is now the acknowledged leader in the clinical care of inflammatory bowel disease (IBD) patients in Northern California.

Additionally, a major focus of the Center has been clinical and translational research. Under the direction of a full-time clinical research study coordinator, a large number of investigator-initiated and industry-supported research studies are now underway. To complement these efforts, an IBD patient registry has been established, with over 800 active patients enrolled. The registry tracks patient treatments and outcomes, and will serve as a research instrument itself.

Dr. Terdiman recently told MZHF, "The Center is thriving, continued on page 2"
Grants to Mount Zion Campus Benefit a Range of Projects

The MZH F Board of Directors approved grants totaling $480,000 to benefit a variety of new and continuing patient care and health education programs at UCSF at Mount Zion this past year. Under the guidance of Associate Dean Jeffrey Pearl, MD, the Mount Zion campus conducts peer reviews of grant requests twice a year. For the most recent cycle, professionals representing a variety of disciplines at the campus evaluated 35 proposals and recommended 13 to MZH F for funding.

Highlights from grants made for direct patient care include: creating innovative educational materials (laptop-based interactive video) for use by women of reproductive age; developing a group exercise program for older women at risk for falls and fractures; designing, implementing and evaluating a unique program in symptom management and palliative care for cancer patients; and conducting an integrative medicine demonstration project, utilizing physician consultation, acupuncture, massage therapy and guided imagery to reduce side-effects and improve post-operative recovery for cancer surgery patients.

Grants were also made to support several information technology projects designed to strengthen infrastructure in order to better serve patients. Highlights in this area include: creating a more integrated, flexible and effective database for use by the Women’s Health Resource Center and the Cancer Resource Center; and upgrading specialized software within Radiation Oncology to allow for customized reports and improved interface with other hospital and lab systems leading to better tracking of patients’ protocols and outcomes.

Dr. Pearl noted, “While all of these grant-supported projects play a significant role in improving the patient care we are able to provide at the Mount Zion Campus, the majority of them would not happen at all without the philanthropic support of Mount Zion Health Fund. The Campus community is grateful for the MZH F Board’s consideration and partnership in bringing these innovative projects to fruition.”

Additionally, recent grants have been directed toward enhancing the physical environment at Mount Zion Campus. Among these are several murals created and completed by patient-artists working within the Art for Recovery program. These contemplative works of art have already had a positive impact on patient and staff morale alike. A new mural is planned for the recently remodeled Endoscopy unit, following the success of those already completed for the ultrasound rooms in the Women’s Health Building and the hospital’s fifth floor.

Dr. Pearl noted, “While all of these grant-supported projects play a significant role in improving the patient care we are able to provide at the Mount Zion Campus, the majority of them would not happen at all without the philanthropic support of Mount Zion Health Fund. The Campus community is grateful for the MZH F Board’s consideration and partnership in bringing these innovative projects to fruition.”

For further information regarding the Center, please contact Yelena Idomsky at 415.353.7871.
Planning Underway for the first Jewish Genetic Disease Center in Northern California

MZHF is pleased to be assisting with the development of the first Jewish Genetic Disease Center in Northern California. The Center, which will begin operations early next year, is a collaboration between the Medical Genetics Groups of UCSF and Stanford, both of which are contributing specialized resources to the effort. The primary goals include outreach and education of the more than 300,000 Ashkenazi Jews in Northern California about genetic disorders which disproportionately affect that population. Ultimately, the Center will expand research of the disorders, as well as serve the entire western region as a resource for carrier screening, genetic testing, test interpretation and genetic counseling, provision of diagnostic services and medical care for affected individuals, and support of the families through any and all components of these processes.

The Center will build on the work of the 13-year-old UCSF-Stanford Lysosomal Disease Center http://www.medschool.ucsf.edu/lysosomal, a program which unites the expertise of a range of medical professionals and specialists to address more than 40 inherited diseases, of which Gaucher disease is the most common and Tay-Sachs the most well known.

Other organizations involved in the development of the Center include F.D. Hope Foundation and Sophia’s Garden Foundation.

According to Seymour Packman, M.D., Director of the Center, “We look forward to serving individuals and families in ways that have not been available on the west coast. Our ability to provide a comprehensive program of genetic services, genetic counseling and medical care, including research, will be of significant benefit to a community that has lacked access to the best medicine has to offer for these genetic disorders.”

For more information about the new Center’s services, please call Cecilia Fairley, the Center’s Genetic Counselor and Clinical Coordinator, at 415-476-5048 or contact her by e-mail at fairleyc@peds.ucsf.edu.

2003-2004 SUMMARY FINANCIAL DATA

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<tr>
<th>Support &amp; Revenue</th>
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<th>Assets</th>
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<td>$ 3,439,000</td>
<td>Total Liabilities &amp; Net Assets</td>
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A Tradition of Giving

The following list includes memorial and tribute contributions of $25 or more received by Mount Zion Health Fund from July 1, 2003 through June 30, 2004. We thank all our friends and supporters for their loyal generosity.

Art for Recovery
California Healthcare Foundation
Mr. Sam Camcam
Mr. and Mrs. Ken Druskin
Ms. Kimberly Fitzmorgan
Mr. and Mrs. Charles Goodman
Ms. Christy R. Kearney
Mrs. Diane Klein
The Lloyd Symington Foundation, Inc.
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Dr. Harris Fishbom Fund
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Kidney Dialysis Fund
Ms. Margaret F. Carter

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Estate of Joan Kaufman
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Rolph-Nicol Fund
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Mount Zion Medical Staff Library Fund
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Dr. and Mrs. Leonard D. Rosenman
Mrs. Maria Ury

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Mr. and Mrs. Bruce Denebeim
Ms. Joyce Dinslage
Ms. Janice Farrar
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Mr. David M. Whitman
William and Margery Zellerbach Foundation
Mr. and Mrs. E. Robert Wilson
Dr. George Winston
Mr. Joe Zablotski
Barbara M. Zerhusen Trust

SF Immunization Coalition Fund
McKesson Foundation Inc.

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Dr. and Mrs. Edward Aoyagi

Dr. Herman Uhley Research Fund
Mr. Donald L. Phillips

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Ms. Lise Deschamps Owstald

Claire Zellerbach Saroni Fund
Estate of Kathryn H. Dodd

Zena Gross Greenstrand Memorial Fund
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Mr. and Mrs. Vernon Berkowitz
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Mr. and Mrs. Lawrence S. Feather
Mr. and Mrs. Lenny Feather
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Mr. and Mrs. Samuel Trachtenberg
Mr. and Mrs. Robert L. Wiener
Mr. and Mrs. David Zeff
2003-2004 TRUST & SPECIAL FUNDS SUMMARY OF GRANTS

Patient Care

UCSF at Mount Zion Comprehensive Cancer Center
- For programming at the Cancer Resource Center $60,000
- To establish a program in symptom management and palliative care 50,000

UCSF at Mount Zion Osher Center for Integrative Medicine
- To create an integrative medicine clinical service for inpatients 48,000

San Francisco Child Abuse Prevention Center
- To retain a part-time consulting psychiatrist 36,000

UCSF at Mount Zion Women’s Health
- To support a two-year fellowship in intimate partner violence 34,500
- To provide comprehensive lactation support services 20,000

Institute for Community Health Outreach
- To maintain HIV-related activities in the Bayview district 21,000

Planning for Elders in the Central City
- For multi-cultural outreach to expand availability of medical and long-term care services to seniors and people with disabilities 20,000

Continuum
- To support operations of this day health program for HIV+ and AIDS clients 20,000

Jewish Community Free Clinic of Sonoma County
- Second-year renewal of support for general operations 15,000

Volunteers to San Francisco General Hospital
- To help construct a healing garden for the Comprehensive Breast Health Center 15,000

Jewish Family & Children’s Services of the East Bay
- To facilitate access to health care through support of bilingual health navigators 15,000

Education

UCSF at Mount Zion
- To increase participation in research through patient education 50,000
- For an innovative interactive health education program for women of reproductive age 25,000
- To enable conversion of databases in support of the health information alliance 20,000

Research

UCSF at Mount Zion Cancer Center
- For two-year research projects in: $400,000
  - Genomic analysis of patients with familial cancers
  - Early diagnosis of graft versus host disease in bone marrow transplant patients
  - Cost effectiveness of certain breast cancer prevention techniques

UCSF at Mount Zion Osher Center for Integrative Medicine
- For a research fellowship 43,800
- For research project in positive affect and stress hormones in newly diagnosed HIV+ men 31,000

This partial listing includes awards approved by the Directors of Mount Zion Health Fund during Fiscal Year 2003-04 from Board discretionary and other funds, as well as selected significant awards from donor-advised funds.